



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 30/sep./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y hora de Impresión | 16/oct./2025 11:37 a. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
300	SECTOR PUBLICO MUNICIPAL											
	DESARROLLO SOCIAL	\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,581,827.58	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$7,747,447.59	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
	VIVIENDA Y SERVICIOS A LA COMUNI	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
	SECTOR PUBLICO MUNICIPAL	\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
310	SECTOR PUBLICO NO FINANCIERO											
	DESARROLLO SOCIAL	\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,581,827.58	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$7,747,447.59	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
	VIVIENDA Y SERVICIOS A LA COMUNI	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
	SECTOR PUBLICO NO FINANCIERO	\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
311	GOBIERNO GENERAL MUNICIPAL											
	DESARROLLO SOCIAL	\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
2100	PROTECCIÓN AMBIENTAL											
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,581,827.58	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
	PROTECCIÓN AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO
HIDALGO

Ramo o Dependencia / Función / Programas y proyectos de Inversión
Del 01/ene./2025 Al 30/sep./2025

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PI

Fecha y hora de Impresión | 16/oct./2025 11:37 a. m.

Ramo o Dependencia / Función/ Programas y proyectos de inversión		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$7,747,447.59	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
VIVIENDA Y SERVICIOS A LA COMUNI		\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
GOBIERNO GENERAL MUNICIPAL		\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
311 GOBIERNO MUNICIPAL												
DESARROLLO SOCIAL		\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74
2100 PROTECCIÓN AMBIENTAL												
K08	PROYECTOS DE INVERSION	\$580,008.88	\$2,581,827.58	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
211PA	PROTECCION AMBIENTAL	\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
PROTECCIÓN AMBIENTAL		\$580,008.88	\$2,581,827...	\$3,161,836.46	\$1,732,131.56	\$1,429,704.90	\$1,732,131.56	\$0.00	\$1,429,704.90	\$1,732,131.56	\$1,732,131.56	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD												
K08	PROYECTOS DE INVERSION	\$30,893,337.16	\$7,747,447.59	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
221IP6	INFRAESTRUCTURA PUBLICA	\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
VIVIENDA Y SERVICIOS A LA COMUNI		\$30,893,337.16	\$7,747,447...	\$38,640,784.75	\$11,256,742.52	\$27,384,042.23	\$9,391,287.97	\$1,865,454.55	\$29,249,496.78	\$9,359,388.23	\$9,359,388.23	\$31,899.74
GOBIERNO MUNICIPAL		\$31,473,346.04	\$10,329,27...	\$41,802,621.21	\$12,988,874.08	\$28,813,747.13	\$11,123,419.53	\$1,865,454.55	\$30,679,201.68	\$11,091,519.79	\$11,091,519.79	\$31,899.74